

Cache De安e District #5
2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cache De安e District #5 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on November 16, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
 1 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 16, 2004.

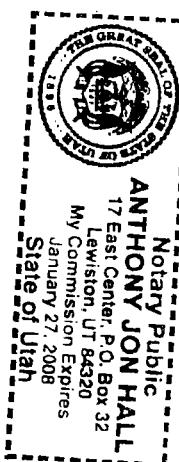
Signed: Keith Kane
Budget Officer

Subscribed and sworn to this 33rd

day of March, 2005

Anthony J. Hall

(Notary Public)



Cache Drama District #5

BUDGET

for the year ended December 31, 2005

GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR	Actual Expenditures CURRENT YEAR	BUDGET
REVENUES		PRIOR YEAR	BUDGET
Taxes: Property	<u>1252.09</u>	<u>1238.28</u>	<u>1250.00</u>
Other:			
Fee-in-Lieu of Taxes			
Charges for Services			
Interest Income			
Other:			
<i>Other Financing Sources:</i>			
Transfers From Other Funds			
Contribution From Fund Bal.			<u>5538.35</u>
TOTAL REVENUES	<u>1252.09</u>	<u>1239.28</u>	<u>6288.35</u>
EXPENSES			
Salaries and Benefits			
Other Operating Expenses			<u>6788.35</u>
Depreciation			
Capital Outlay			
Debt Service			
Other:			
<i>Other Financing Uses:</i>			
Transfers To Other Funds			
Contribution To Fund Bal.			
TOTAL EXPENSES	<u>0</u>	<u>0</u>	<u>6788.35</u>
INCOME OR (LOSS)			